



INTERNATIONAL
YOUTH COUNCIL

YEMEN 

مجلس الشباب العالمي - اليمن

Emergency Appeal 2018 Yemen Western Coastal Crisis Response Funding Requirements

International Youth Council-Yemen
February , 2018



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Yemen Western
Coastal Crisis
Response Funding
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About IYCY

International Youth Council-Yemen is a nonprofit , non-governmental and youth led organization which is targeting youth and community in general. IYCY has a legal and independent personality. The International Youth Council-Yemen was founded on 01/02/2012 headquartered in the capital city, Sana'a under the provisions of Associations and Institutions Law No. (1) For the year 2001 with licensing number (24-24).

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Foreword By the Executive Manager

I would like to draw your kind attention and convey to you the real picture of the situation in Taiz governorate. As a result of intense fighting between the conflict parties Taiz face an severe and complex humanitarian situation and increased sharply across all sectors, which has exacerbated pre-existing vulnerabilities, degraded community resilience and accelerated the collapse of public institutions that lead to emergency and urgent humanitarian response.

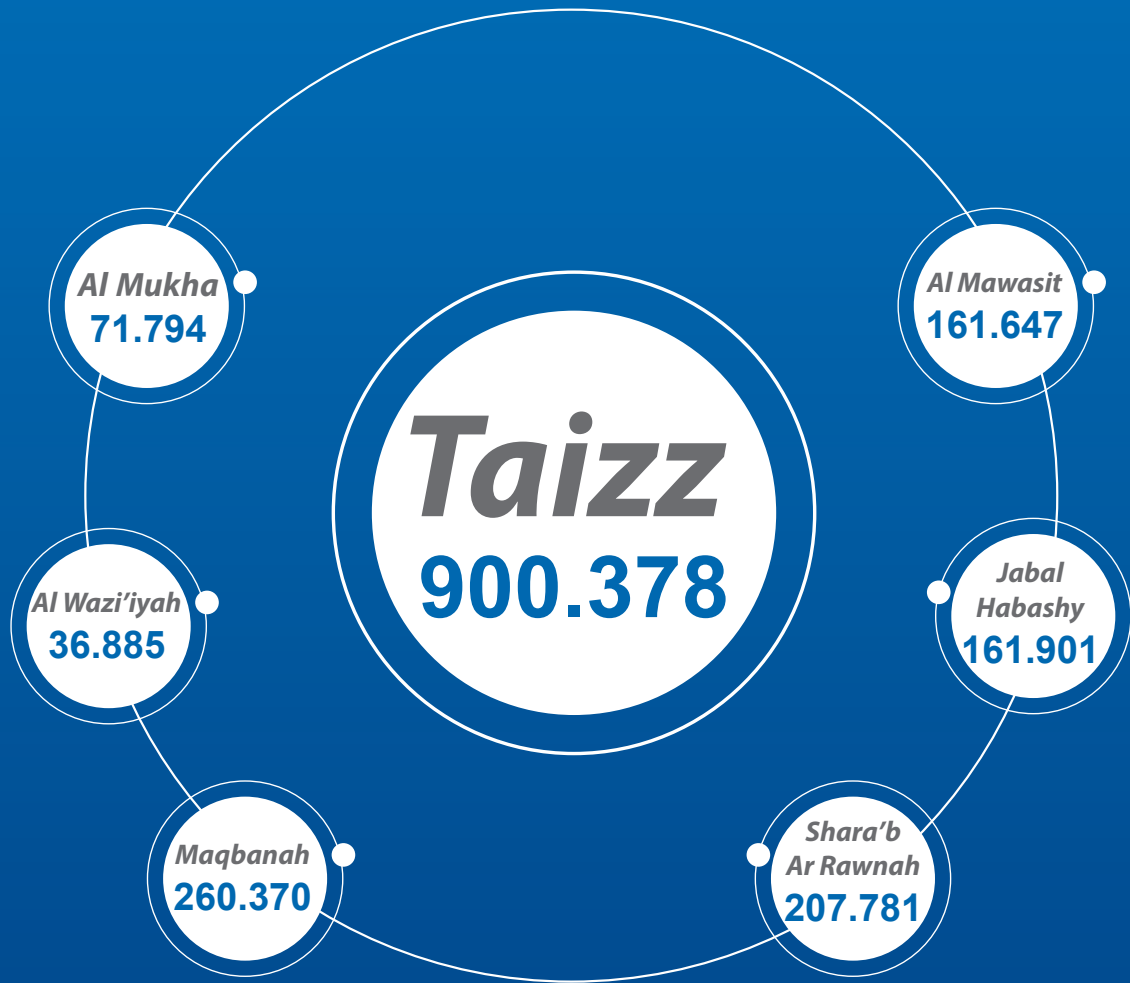
Taiz divided into 23 districts and the Population of Taiz governorate is 3.1 Million of people, unfortunately more than 13 districts are suffering from the ongoing catastrophic war which cause devastated humanitarian needs and affected over 1.8 Million of people who lives in that districts and forced most of them to leave their homes to anther safer areas. day after day as a result of spread the destroyed war in most areas of Taiz the influx of IDPs are increased dramatically and the majority of them are unable to access to the life-saving basic services. The conflict has caused critical humanitarian crisis in areas of conflict districts and in districts where the IDPs has settled.

Despite these, multiple crises, including armed conflict, displacement, risk of famine and disease outbreaks that have created the worst man-made humanitarian crisis, continue to outpace ongoing response efforts, and additional resources are required to scale up interventions to more response to the IDPs and affected communities and provide the life-saving services. IYCY is intending to scale up the ongoing integrated cholera response in Taiz, governorate with focus to the most affected people of IDPs and host communities in the 6 target districts.

IYCY has recently responded to significant increase in the number of IDPs in conflict areas in Taizz governorate with integrated package of WASH, Shelter, Health and Food Security services in the 6 districts in Taizz. IYCY is doubled its efforts to response to those affected people by the ongoing conflict however due to budget limits IYCY faced challenges to cover the gaps and provide the basic life-saving services to the IDPs and affected communities in the 6 districts.

Under Health and WASH clusters and With supporting by UN-OCHA IYCY has been responding to the ongoing outbreak with Health and Wash integrated cholera response in Taizz governorate since mild of February, 2017 until now. IYCY is doubled its efforts to response to those IDPs and affected communities by the ongoing conflict and we are kindly requested from all humanitarian responders to response urgently to people still inside the conflict areas and to IDPs and affected communities which they are unable to access and lack to the life-saving basic services of shelter, Food Security, Health, Wash and protection in Taiz governorate.

Taiz Western Target Coastal Districts Population



Total Funding Requirements :

Sector	people Target	Total Requirements (US\$)
Food Security and Agriculture	5,243	371,000
Shelter, Non-Food Items (NFIs) & Camp Coordination and Camp Management (CCCM)	10,487	238,136
Water, Sanitation and Hygiene Activities:	15,730	234,004
Health	13,109	149,305
Nutrition	2,622	105,000
Protection	5,243	223,000
Amount Requested for Staff, Transportation and general operation Cost	-	122,500
Total Requirements (US\$)	52,434	1,442,945

2018

IYCY Appeal Program Targets

5.243

Food Security and Agriculture

Received Food assistance for 3 months

10.487

Shelter, Non-Food Items (NFIs)

affected people accessed to the essential Non-Food Items (NFI)

18.298

WASH

affected people accessed improved water sources and sanitation services and accessed the basic hygiene kit.

13.109

Health

received primary health care

1.002

pregnant or lactating women received primary health care

2.621

Nutrition

children under 5 years treated for SAM and received micronutrient interventions

5.243

Protection

benefitted from psychosocial support and supported with cash assistance.

Executive Summary

Over the last year, the crisis in Taizz has gradually evolved into a complex humanitarian situation characterised by increased internal displacements, destruction of infrastructure, economic decline, and unable to access to the life-saving basic services. The scarcity of livelihoods, income, and access to basic services in their home towns and villages, coupled with lack of security, has resulted in significant increase in internal displacements and IDPs. Thus, there is a paramount need to strengthen the resilience of affected populations.

According to TFPM 16th Report - October 2017 approximately 1.5 million (or 74%) IDPs originate from four governorates of origin: in Taizz (550,416 IDPs or 27.3%). Most Taizz IDPs in urban and rural areas live in poor host communities that are themselves in need of support. This leaves most of the families poor and dependent on assistance due to increase the influx of IDPs and lack of security.

Based on the Needs Assessments IYCY has identified more than 2,532 HHs of IDPs Families (17,724 IDPs individuals) in the 6 target districts in Taizz governorate that are recently displaced from the conflict areas. IYCY propose to meet the most emergency needs to vulnerable people men, women, girls and boys of IDPs Families that are currently displaced and host communities which are also affected by the internal conflicts in the 6 target districts (Al - Mukha, Maqbanah, Shara'b Ar Rawnah, Jabal Habashy, Al Mawasit and Al Wazi'iyah districts in Taizz governorate). The intervention is building on the ongoing

conflict in the target districts in Taizz. The integrated project will contribute with life-saving assistant targeting the most vulnerable IDPs and host communities in 6 districts by Shelter, WASH, and Food Security services in Taizz Governorate. Through these matrix of projects, IYCY aims to fill the gaps in the Food security, Shelter , Wash , health , protection , and education sectors.

The goal to avert a humanitarian crisis and long-term dependency situation by both helping IDPs and the local population, through improving the shelter, water and sanitation, short-term food supply, and living conditions for both the IDPs and those families host them by providing emergency assistance in the form of limited shelter materials, latrines, blankets, wheat, beans, cooking oil, and increase hygiene awareness in the 6 target districts in Taizz.

Since November, 2017 IYCY has responded to significant increase in the number of IDPs in conflict areas in Taizz governorate with integrated package of WASH, Shelter, and Food Security services in the 6 districts in Taizz. IYCY is doubled its efforts to response to those affected people by the ongoing conflict however due to budget limits IYCY faced challenges to cover the gaps and provide the basic life-saving services to the IDPs in the 6 districts.

As a result of the above, this appeal through its matrix of projects seeks to scale up the activities and the outreach of the project to the most vulnerable IDPs and host communities and To improve the access of IDPs and conflict affected communities to life saving services of Shelter, WASH, and Food Security , health , Protection ,and Education services in Al - Mukha, Maqbanah, Shara'b Ar Rawnah, Al Mawasit, Jabal Habashy and Al Wazi'iyah districts in Taizz governorate .

Context And Needs Analysis

Yemen has historically been the Arab region's poorest country with almost half its population living below the poverty line. It has also historically had the highest rates of chronic malnutrition regionally. It is highly dependent on food imports making it hugely vulnerable to volatility in international food prices.

The situation is further aggravated by high prevalence of severe food insecurity and malnutrition. The health condition of this vulnerable population is already compromised by the deteriorating situation, increasing their susceptibility to cholera infection and associated complications contributing to higher case fatality rate. Two years of conflict, compounded by an economic decline have devastated livelihoods, depleted safety nets, weakened social service delivery, and ability to access social services.

YHRP, 2018 has reported that over than 22.2 million people in need of humanitarian and protection assistance. 11.3 million People in acute need more than 16.4 million people lack access to basic healthcare, 17.8 million people are food insecure in Yemen, including 7.3 million people who are severely food insecure, 3.3 million children and pregnant or lactating women are acutely malnourished, including 462,000 children under 5 suffering from severe acute malnutrition, 16 million people require assistance to ensure access to safe drinking water and sanitation, including 11.6 million who are in acute need, 5.4 million people need emergency shelter or essential household items, including IDPs, host communities and initial returnees, 11.3 million people need assistance to protect their safety, dignity or basic rights, including 2.9 million people living in acutely affected areas, 2 million school-age children are out of school and need support to fulfil their right to education, 8 million Yemenis

People in Need of Urgent Humanitarian Assistance
TOTAL POPULATION

27 Million

22.2 million people, of which:
2.1 million IDPs (31% children)
16.4 million people in need of basic health care
16 million people in need of WASH assistance
17.8 million people in need food Security
9.9 million children and
3.3 million children under 5 at risk of malnutrition
11.3 million people need assistance to protect their safety, dignity or basic rights



Context And Needs Analysis



have lost their livelihoods or are living in communities with minimal to no basic services, and 2.9 m IDPs & returnees.

Under Health and WASH clusters and With supporting by UN-OCHA IYCY has been responding to the ongoing outbreak with Health and Wash integrated cholera response in Taizz governorate since mild of February, 2017 until now. Six districts has been targeting in Taizz governorate Sharab Ar Rawanh, Maqbanah, Al Wazy'a'h, Jabal Habashy, Al Muka and At Ta'iziyyah districts. IYCY has been established 9 HF's and 45 ORPs in the 6 target districts of Taizz governorate to implement Health activities. As of 20Aug, 2017. IYCY has supported the target health facilities with supplementary supplies and drugs to support the treatment of AWD and cholera cases, building the capacity of the health workers through training for 90 health workers from HF's and ORPs on cholera treatment guidelines and effective case management and provided the more than 90 health workers incentives in the 6 target districts. Additionally, 20 Oral Rehydration Points (ORPs) were opened in 6 targeted districts to treat moderate and mild cases, with a referral system of severe cases to the CTCs. Over 17,417 people benefitted from chlorinated water supplies (at system and household levels), more than 65,143 people benefitted from water storage disinfection (both at community and household levels and IDPs). Almost 123,691 people were reached with key cholera messages, through household, community and mass media campaigns. Water, sanitation and hygiene related activities took place in 833 villages in 6 districts. Now IYCY has face the challenges of increase the influx of the IDPs from the conflict areas to the districts where IYCY has been operating its project.

Despite these, increase the influx of the IDPs from the conflict areas continue to outpace ongoing response efforts, and additional resources are required to scale up interventions to more response to the IDPs and provide the life-saving services. IYCY is intending to scale up the ongoing integrated cholera response in Taiz, governorate with focus to the most affected people of IDPs and host communities in the 6 target districts.

STRATEGIC OBJECTIVES OF IYCY

In 2018, IYCY have consolidated their strategic focus to prioritize direct, life-saving assistance and protection. All activities will promote equitable access for men, women, boys and girls. Partners will also seek to ensure that humanitarian action promotes sustainable recovery.

In light of substantial increases in survival needs and violations of basic rights, the IYCY are consolidating its 2018 strategic focus to emphasize direct, life-saving assistance and protection.

- 1. Provide life-saving assistance to people in need, prioritizing the most vulnerable.*
- 2. Promote and advocate protection, access and accountability to and for affected people.*
- 3. Ensure that all response activities promote equitable access to assistance for women, girls, boys and men.*

IYCY's strategic plan remains focused on delivering lifesaving services and supplies in line with YHRP -2018. This includes providing an integrated package of health, nutrition, WASH, food and protection. IYCY and partners are scaling up efforts to reach the most vulnerable people especially internally displaced persons which have now reached 2 million (IDPs). In light of the huge impact of poverty on people, targeted health, nutrition, WASH, food and protection appeal reach the most vulnerable families in Taiz. IYCY and partners continues to generate new evidence on geographic vulnerabilities, effectiveness of early relief efforts and remaining gaps in lifesaving interventions.

IYCY and partners continues to work closely with local government providers to improve their capacity to respond to the ongoing crisis. IYCY's strategy prioritizes actions in such a way that supplies and services are directed to areas with high levels of population displacement.

RESPONSE STRATEGY

In 2018, IYCY aim to reach 52,434 people in Taiz with a range of life-saving and protection services. IYCY will target the most affected people who require urgent assistance.

IYCY SCOPE AND PRIORITIES

IYCY focus to emphasize life-saving humanitarian and protection assistance. Within the overall strategy, partners also agreed three additional steps to ensure that the IYCY strategic plan is as tightly prioritized as possible given the overwhelming level of need:

- 1) Prioritize locations facing the most severe needs as identified in the 2018.*
- 2) Ensure all activities and targets are within current implementation capacity*
- 3) Include only the most critical humanitarian activities to save lives, protect civilians and support recovery.*

OPERATIONAL CAPACITY

IYCY has been working in Taizz since 2014 and has a sub-office in Taizz governorate. IYCY has implemented several projects across different sectors, including, but not limited to, Health, Nutrition, WASH, Food Security, Shelter, Education, and Protection, working in close coordination with UN agencies and with Governments, local authorities and international and local NGOs.

IYCY reached more than 74,967 people gained access to safe drinking water, 421,345 people benefitted from water treatment, and participated in awareness and behavior change activities. IYCY support for health facilities, which included the provision of supplies and operational support, enabled 23 health facilities to stay open in 2016-2017. In addition, some 22,865 children with SAM received treatment and more than 12,468 pregnant and lactating women accessed health care, the needs continued to outstrip the response. IYCY has a very good access to the most critical areas in Taizz as it adopted neutrality as a core value to serve most affected people. IYCY has an office in Taizz and has the full capacity to implement any project in Yemen. IYCY access and trust was gained during its projects implemented in very critical times where no other organizations were able to reach people or take the risks to provide the most needs lifesaving services to the most vulnerable people.

Since November, 2017 IYCY has responded to significant increase in the number of IDPs in conflict areas in Taizz governorate with integrated package of WASH, Shelter, and Food Security services in the 6 districts in Taizz. IYCY is doubled its efforts to response to those affected people by the ongoing conflict however due to budget limits IYCY faced challenges to cover the gaps and provide the basic life-saving services to the IDPs in the 6 districts. Building on that, IYCY introduced this Emergency Appeal to cover areas where IYCY has capacity to intervene.



SUMMARY OF NEEDS, TARGETS & REQUIREMENTS

<i>Sector Description</i>	<i>TARGET</i>	<i>TARGET TYPE</i>	<i>Budget Requirements (US\$)</i>
Food Security and Agriculture	5,243		371,000
1) Procurement and Distribute the food items to the targeted beneficiaries for 3 months through vouchers.	5,243	Individuals	360,000
2) Identify and verify final distribution list of IDPs families in the 6 target districts	NA	NA	5,000
3) Monitor the distribution of food items in daily basis.	NA	NA	6,000
Shelter, Non-Food Items (NFIs) & Camp Coordination and Camp Management (CCCM)	10,487		238,136
1) Provide essential Non-Food Items (NFI)	10,487	Individuals	187,536
2) IDPs tracking and monitoring	NA	NA	35,000
3) Conduct Needs Assessment	NA	NA	15,600
Water, Sanitation and Hygiene	18,298		234,004
1) Provide emergency safe water supply to most vulnerable people of IDPs and local affected community.	5448	Individuals	52,805
2) Provision of water storage containers to IDPs sites.	1724	Individuals	50,000
3) Household latrine construction / rehabilitation / desludging to the IDPs and host communities in 6 target districts.	1424	Individuals	64,254
4) provide standard hygiene kits (basic and consumable) to the IDPs and host communities in 6 target districts.	2532	HHs	36,445
5) build the capacity of 120 Wash Volunteers to implement the Hygiene promotion activities and for distribution of hygiene kits and jerry cans and monitoring in 5 target districts.	120	Individuals	9,500
6) Carry out hygiene promotion sessions approaches with a focus on the prevention, transmission and treatment of diarrhea, especially focusing on children under five.	7050	Individuals	21,000
Health	13,109		149,305
1) Provide primary health care and referral services through implementation of Minimum Health Service Package, provide operational cost and support to ensure functionality of selected health facilities in the target districts in Taizz governorate.	12095	Individuals	36,892
2) Provide reproductive health services based on MISIP.	1002	Women	10,395
3) Prevent and respond to communicable diseases outbreaks including cholera	NA	NA	21,000
4) Conduct the surveillance, reporting, and referral of the affected cases of IDPs and host communities to the nearest health facility.	NA	Individuals	17,900
5) Provide medicines, medical supplies and equipment to enable implementation of minimum service package; strengthening their capacity to manage and control the epidemic.	12	HF	63,118

<i>Sector Description</i>	<i>TARGET</i>	<i>TARGET TYPE</i>	<i>Budget Requirements (US\$)</i>
NUTRITION	2,621	-	105,000
Treat moderate acute malnutrition in children 6-59 months	1521	Individuals	35,000
Provide health education for mothers/caregivers of infants children aged 0-23 months	1000	Individuals	15,000
Prevent acute malnutrition in children 6-24 months (boys and girls) and PLW	100	Individuals	25,000
Provide micronutrient supplementations for girls and boys (6-24 months) not enrolled in community-based management of acute malnutrition(CMAM) or BSFP	NA		30,000
PROTECTION	5,243	-	223,000
Provide Cash assistance through protection programming and case management	3602.4	Individuals	150,000
Provide psychosocial support for children	1521	Individuals	23,000
Provide income generating activities and life skills to the most vulnerable of women, girls, men and boys	120	Individuals	50,000
Indirect cost of Staff, Transportation and general operation Cost	-		122,500
Personnel			52,000
Travel and Transportation			26,500
General Operating Expenses			44,000
Total Grant Amount Requested.	55,002	-	1,442,945
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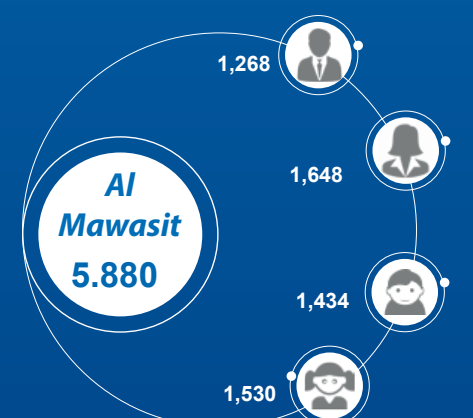
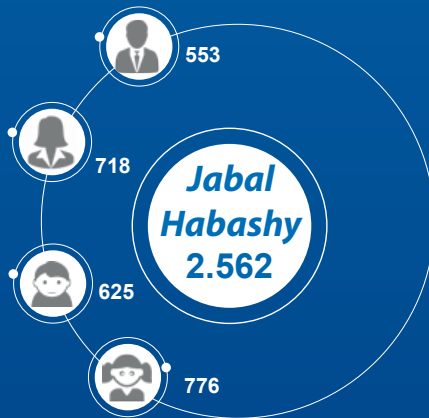
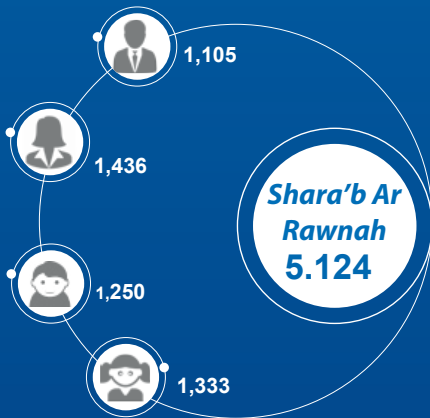
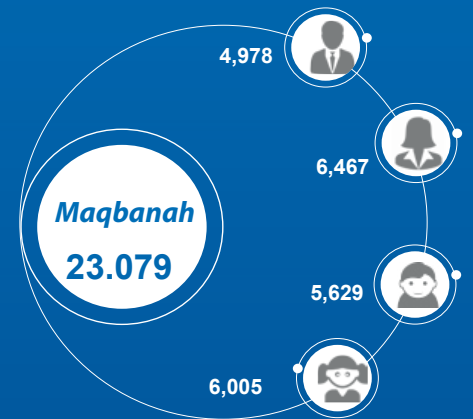
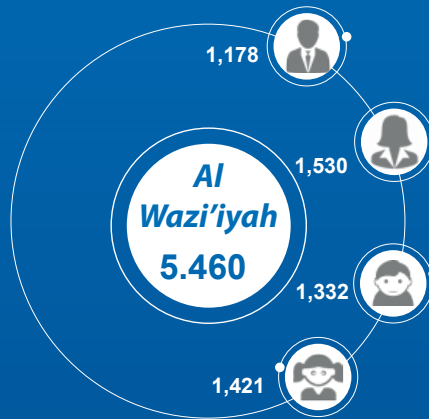
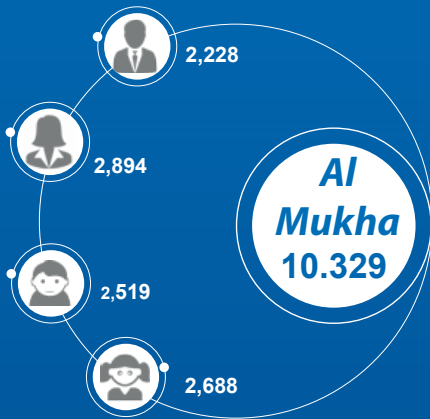


Sector-Specific Interventions

The matrix of projects in this appeal seek to scale up the activities and the outreach of the project to the most vulnerable IDPs and host communities and To improve the access of IDPs and conflict affected communities to life saving services of Shelter, WASH, and Food Security , health , protection and education services in Al - Mukha, Maqbanah, Shara'b Ar Rawnah, Al Mawasit, Jabal Habashy and Al Wazi'iyah districts in Taizz governorate .

Sector	people Target	Total Requirements (US\$)
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Protection	5,243	223,000
Amount Requested for Staff, Transportation and general operation Cost	-	122,500
Total Requirements (US\$)	52,434	1,442,945

Total People Targeted of IDPs and Host Communities



11,310



14,692



12,789



13,644

Total
52,434

***Food
Security
and
Agriculture***

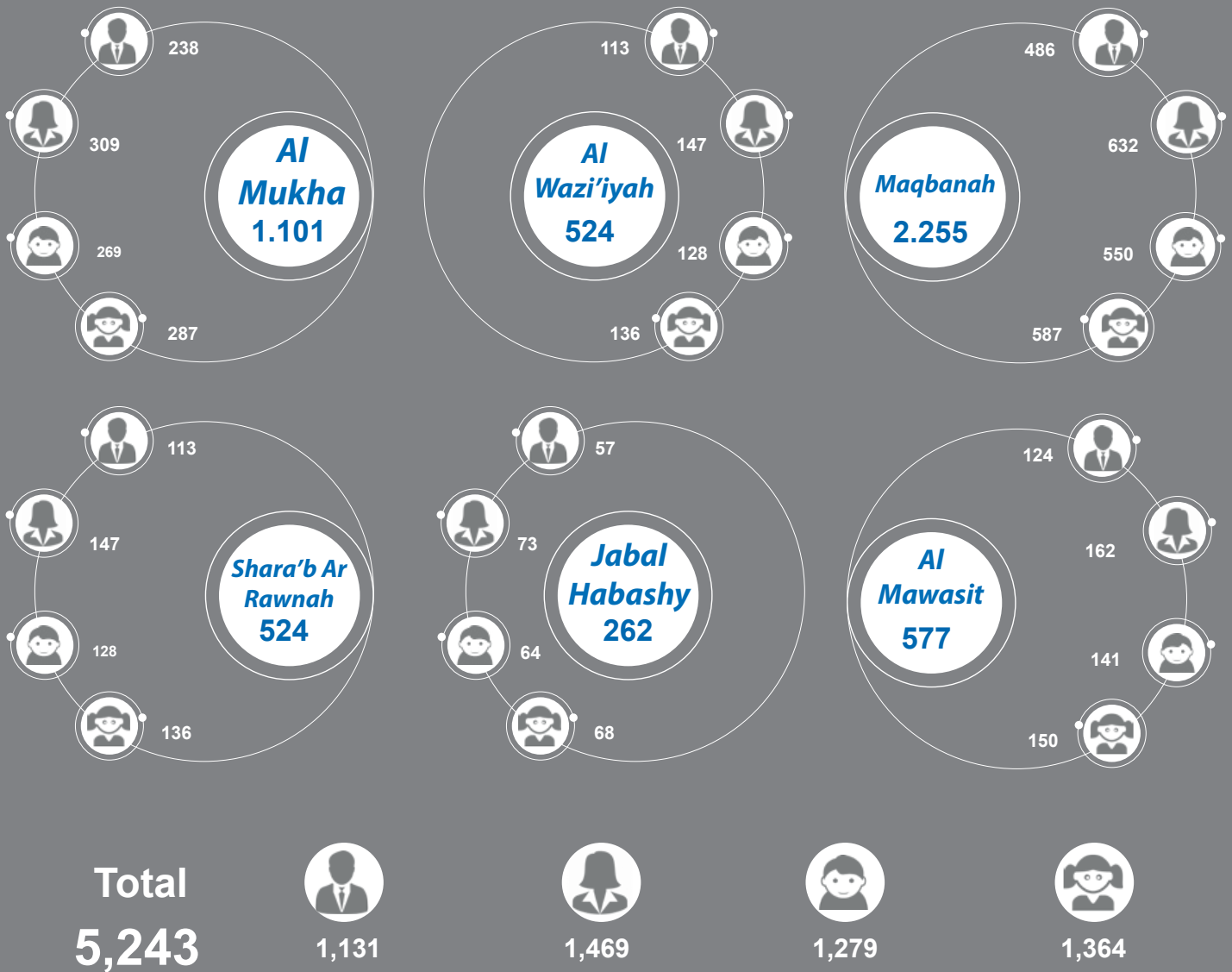


Objectives

1. Improve availability of and access to food for the most vulnerable
2. Improve food security by supporting agricultural, livestock and fishery systems and assets
3. Strengthen capacity of partners, communities and authorities on preparedness and response

According to the needs assessment conducted by IYCY the Food Security is the most priority needs for the IDPs. the project will reach recent HHs of IDPs and host communities in 6 districts and ensure that beneficiaries have Improved access to food services for the most vulnerable IDPs in target districts through distribution food baskets.

Total People Targeted of IDPs and Host Communities



Food Security and Agriculture Activities:	Indicator Description	Baseline	Target
Outcome 1			
Affected Vulnerable IDPs have improved access to the Food security services through vouchers in Maqbanah district in Taiz.			
Output 1.1			
Affected Vulnerable IDPs in 6 districts are received food assistant by vouchers.			
Indicator 1.1.1	% of individuals benefiting from food assistance (cash or voucher transfer)	52,434 Individuals Affected Vulnerable (As the conflict ongoing the influx of IDPs is increased continuously)	15% of Total of the Affected Vulnerable IDPs
Activities			
Activity 1.1.1			
Procurement and Distribute the food items to the targeted beneficiaries through vouchers.			
Activity 1.1.2			
Identify and verify final distribution list of IDPs families in the 6 target districts			
Activity 1.1.3			
Monitor the distribution of food items in daily basis.			

***Shelter,
Non-Food
Items and
Camp
Coordination
& Camp
Management***



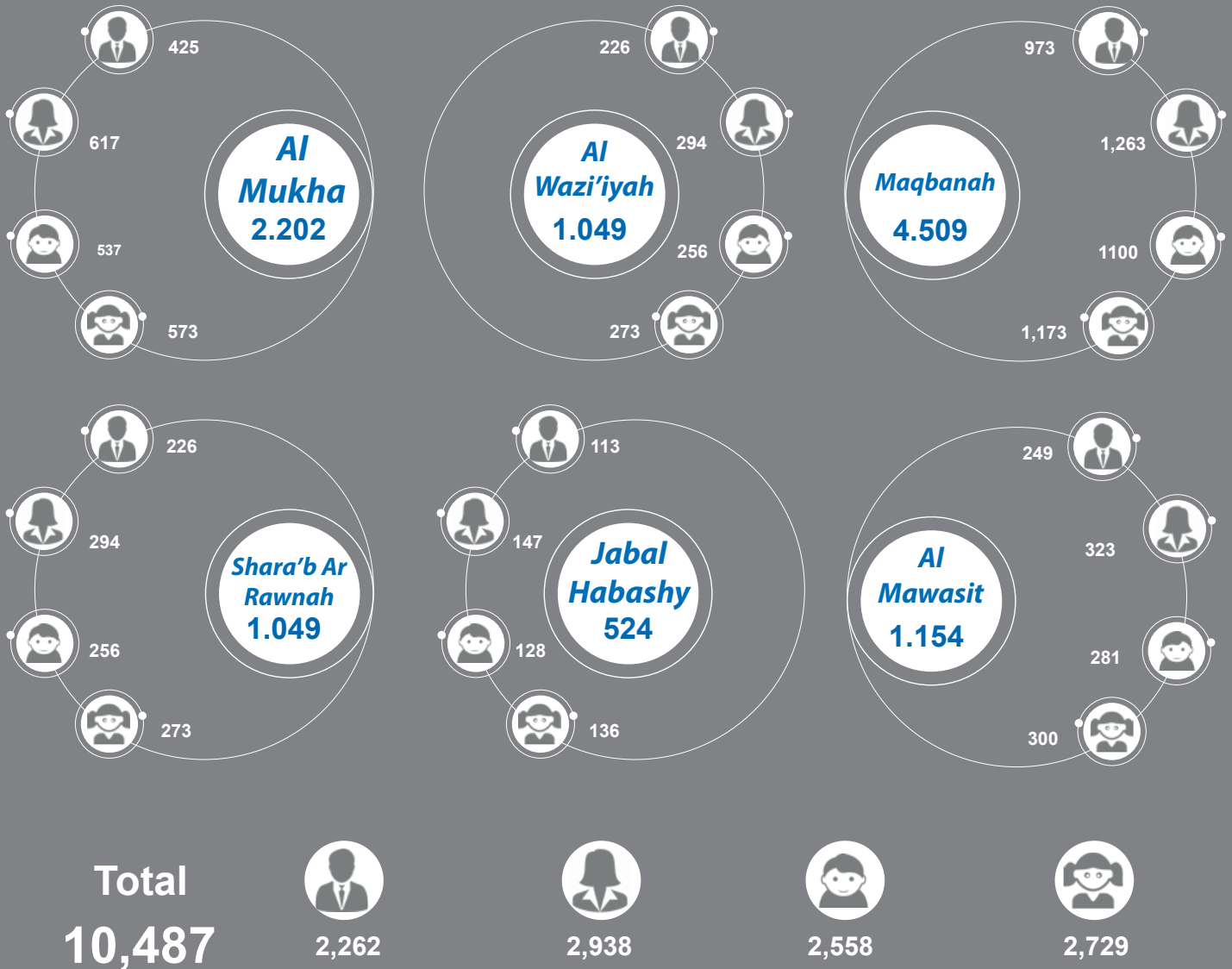
Objectives

1. Provide adequate shelter solutions and non-food items to the most vulnerable
2. Ensure access to basic services for the most vulnerable living in collective centres and settlements
3. Strengthen local stakeholders' capacity for Shelter, NFI & CCCM response

The project is in line with the shelter cluster's objectives, it is critical to improve the service provision through enhanced coordination, better needs assessments and the use of common tools/designs. The need for basic shelter is all the more critical in the case of the most vulnerable groups, including girls and boys, senior citizens, disabled people, and chronically ill patients. On the other hand, pregnant women and single mothers require special attention. These population groups should be provided with basic liveability conditions, including drinking water supply and safe cooking to avoid other risks that may render them all the more vulnerable. This sector is being prioritized due to the high number of IDPs families without liveable housing.

The project will provide integrated NFI/shelter to targeted IDP populations in urgent need. The project will demonstrate an integrated approach and follow the minimum standards of the Shelter Cluster. Activities will include mapping of IDP settlements, maintaining up-to-date settlement information, assessing the needs, targeting the most vulnerable, transport and distribution of the NFIs.

Total People Targeted of IDPs and Host Communities



NON FOOD ITEMS AND EMERGENCY SHELTER	Indicator Description	Baseline	Target
Outcome 1			
Improved living conditions for conflict affected vulnerable IDPs in 6 target districts (with a focus on women headed households, families with children under 5, and other vulnerable groups). IYCY will act on assessment promptly and reduce the lead time between assessments and the response time. IYCY will maintain surge capacity to mobilize the rapid respond team to be onsite where new arrivals are reported.			
Output 1.1			
10,487 IDPs and host community are provided with lifesaving ES and NFI. IYCY will deliver lifesaving NFIs to vulnerable IDP and host community members in the most affected districts in Taiz			
Indicator 1.1.1	# of conflict affected people provided with NFI support	10,487 Individuals Affected Vulnerable IDPs (As the conflict ongoing the influx of IDPs is increased continuously)	10,487 Individuals Affected Vulnerable IDPs
Activities			
Activity 1.1.1			
Carry out distribution of NFIs / ES to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys)			
Activity 1.1.2			
IDPs tracking and monitoring			
Activity 1.1.3			
Conduct Needs Assessment			

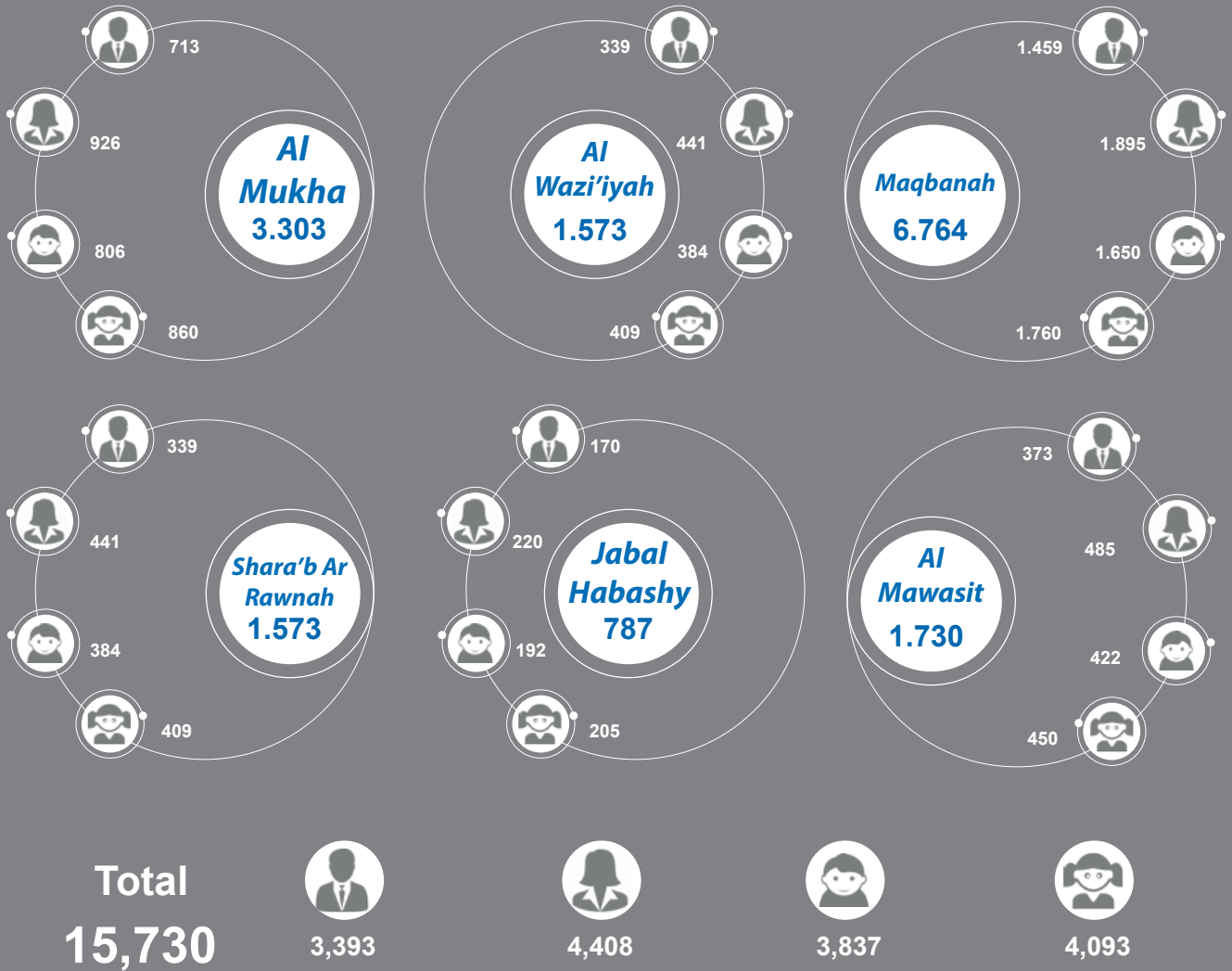
***Water,
Sanitation
and Hygiene***



Objectives

1. Restore or maintain sustainable water and sanitation systems to improve public health and resilience.
2. Provide emergency WASH assistance to the most vulnerable so as to reduce excess morbidity and mortality.
3. Ensure sufficient sectoral coordination and capacity at the national and sub-national levels.

Total People Targeted of IDPs and Host Communities



Water, Sanitation and Hygiene Activities:	Indicator Description	Baseline	Target
Outcome 1			
Improved access for most conflict affected vulnerable IDPs in 6 target districts to WASH services (water, sanitation, and Hygiene Promotion) as per SPHERE standards.			
Output 1.1			
8275 IDPs in the 6 target districts of Taizz governorate have improved access to WASH services (water, sanitation, and Hygiene Promotion).			
Indicator 1.1.1	# of individuals provided with access to WASH services (water, sanitation, and Hygiene Promotion).	17,724 Individuals Affected Vulnerable IDPs (As the conflict ongoing the influx of IDPs is increased continuously)	8,275 of Total 17,724 Individuals Affected Vulnerable IDPs
Activities			
Activity 1.1.1			
Provide emergency safe water supply to most vulnerable people of IDPs and local affected community.			
Activity 1.1.2			
Provision of water storage containers to IDPs sites.			
Activity 1.1.3			
Household latrine construction / rehabilitation / desludging to the IDPs and host communities in 6 target districts.			
Activity 1.1.4			
provide standard hygiene kits (basic and consumable) to the IDPs and host communities in 6 target districts.			
Activity 1.1.5			
build the capacity of 120 Wash Volunteers to implement the Hygiene promotion activities and for distribution of hygiene kits and jerry cans and monitoring in 5 target districts.			
Activity 1.1.6			
Carry out hygiene promotion sessions approaches with a focus on the prevention, transmission and treatment of diarrhea, especially focusing on children under five.			

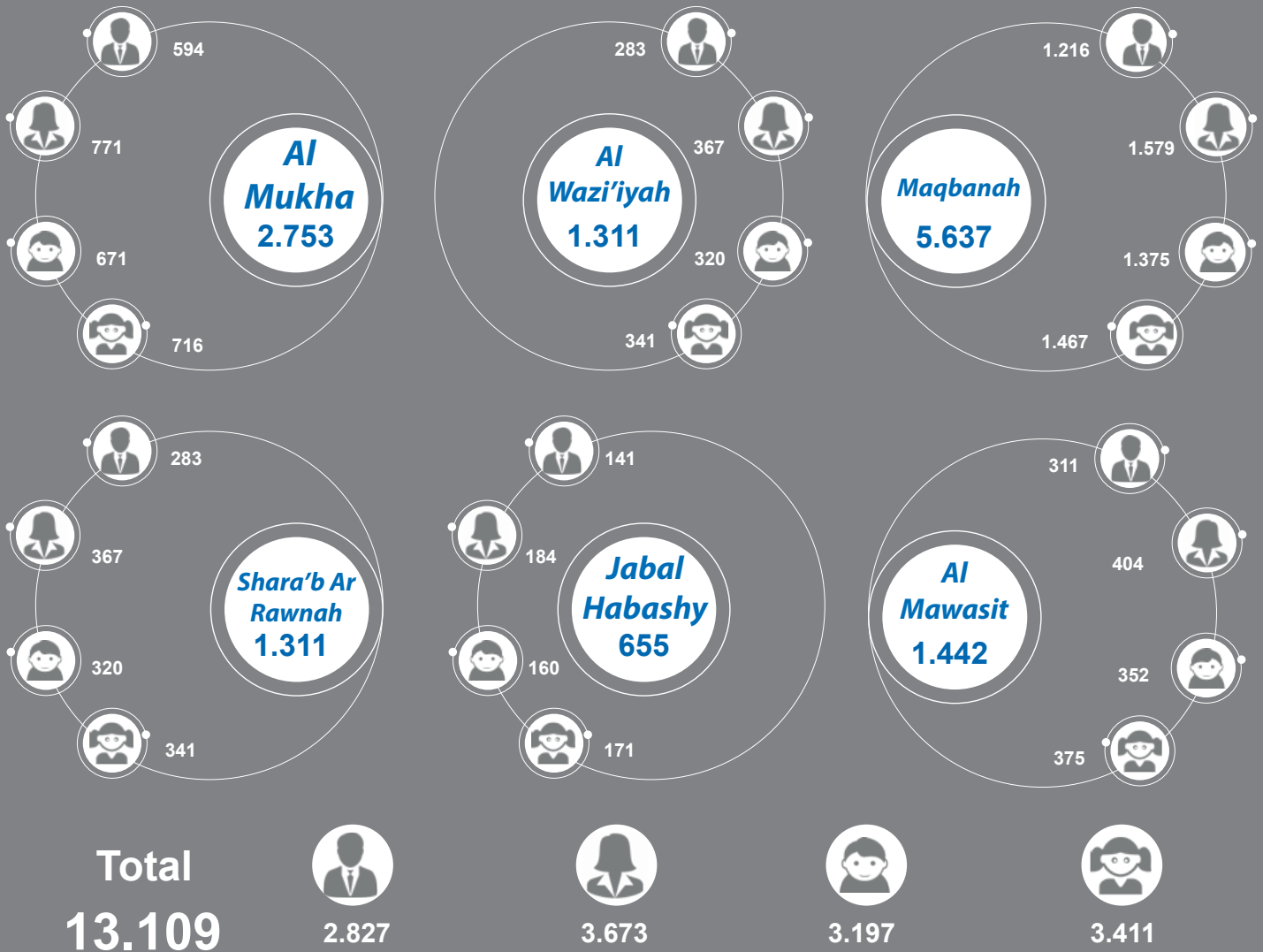
Health



Objectives

- 1- Provide integrated essential health service delivery, surveillance and medical supplies in priority districts.
- 2- Strengthen reproductive, maternal, newborn and child health (RMNCH) interventions, including violence against women.
- 3- Support community based health initiatives and sustain the health system pillars and infrastructure.

Total People Targeted of IDPs and Host Communities



Health	Indicator Description	Baseline	Target
Outcome 1			
Improved access to of conflict affected vulnerable IDPs in 6 target districts (with a focus on women headed households, families with children under 5, and other vulnerable groups) to the basic health care.			
Output 1.1			
Conflict affected people especially IDP women and children in the targeted areas received life-saving emergency primary maternal and child health care services.			
Indicator 1.1.1	# of health facilities supported with drugs and medical supplies	12 HF's supported	12
Indicator 1.1.2	# of affected people access to the Primary Health Care	NA	13109
Activities			
Activity 1.1.1			
Provide primary health care and referral services through implementation of Minimum Health Service Package, provide operational cost and support to ensure functionality of selected health facilities in the target districts in Taizz governorate.			
Activity 1.1.2			
Provide reproductive health services based on MISP.			
Activity 1.1.3			
Prevent and respond to communicable diseases outbreaks including cholera			
Activity 1.1.4			
Conduct the surveillance, reporting, and referral of the affected cases of IDPs and host communities to the nearest health facility.			
Activity 1.1.5			
Provide medicines, medical supplies and equipment to enable implementation of minimum service package; strengthening their capacity to manage and control the epidemic.			

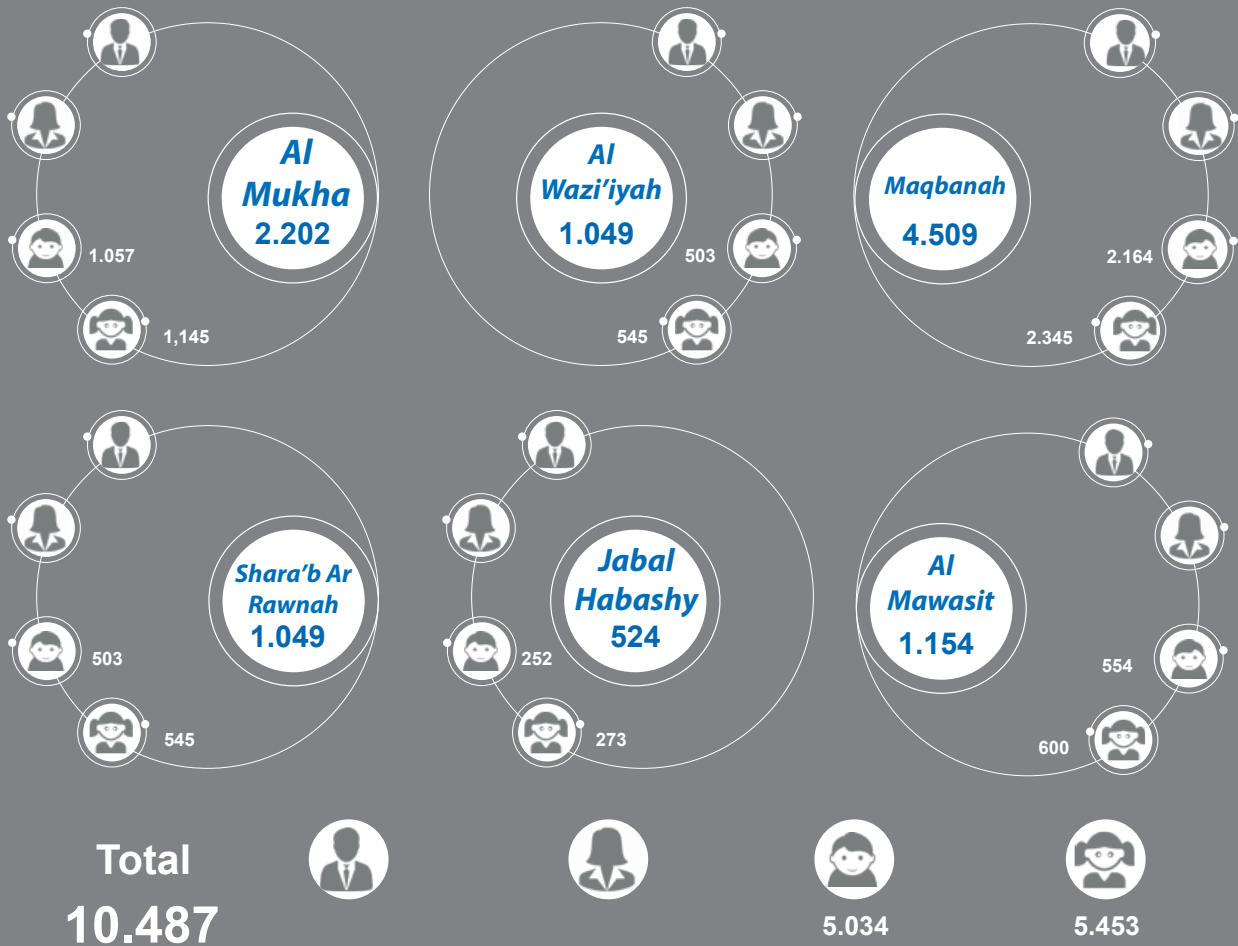
Nutrition



Objectives

1. Improve equitable access to quality life-saving services for acutely malnourished children and mothers.
- 2- Prevent under-nutrition among children and mothers* in 7 governorates
- 3- Strengthen capacity of relevant authorities and local partners to ensure effective nutrition response

Total People Targeted of IDPs and Host Communities



NUTRITION	Indicator Description	Baseline	Target
Outcome 1			
Improved equitable access to quality life-saving services for children 6-59 months and pregnant and lactating mothers with severe and moderate acute malnutrition to integrated package of basic nutrition services (BNSP) and to primary healthcare services in four target areas of Taiz governorate and Ibb governorate. IYCY will act on assessment promptly and reduce the lead time between assessments and the response time. IYCY will maintain surge capacity to mobilize the rapid respond team to be onsite where new arrivals are reported.			
Output 1.1			
Provide delivery of minimum BNSP package to boys and girls under 5 and pregnant women and lactating mothers alongside treatment.			
Indicator 1.1.1	Number of IYCF promotion sessions held	150	150
	Number of children provided with Vitamin A supplementation	2621	2621
	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes	23863	2621
	Number of male and female Staff/Community Health Workers/outreach workers trained on Infant and Young Child Feeding.	120	120
Activities			
Activity 1.1.1			
Treat moderate acute malnutrition in children 6-59 months			
Activity 1.1.2			
Provide health education for mothers/caregivers of infants children aged 0-23 months			
Activity 1.1.3			
Prevent acute malnutrition in children 6-24 months (boys and girls) and PLW			
Activity 1.1.4			
Provide micronutrient supplementations for girls and boys (6-24 months) not enrolled in community-based management of acute malnutrition(CMAM) or BSFP			

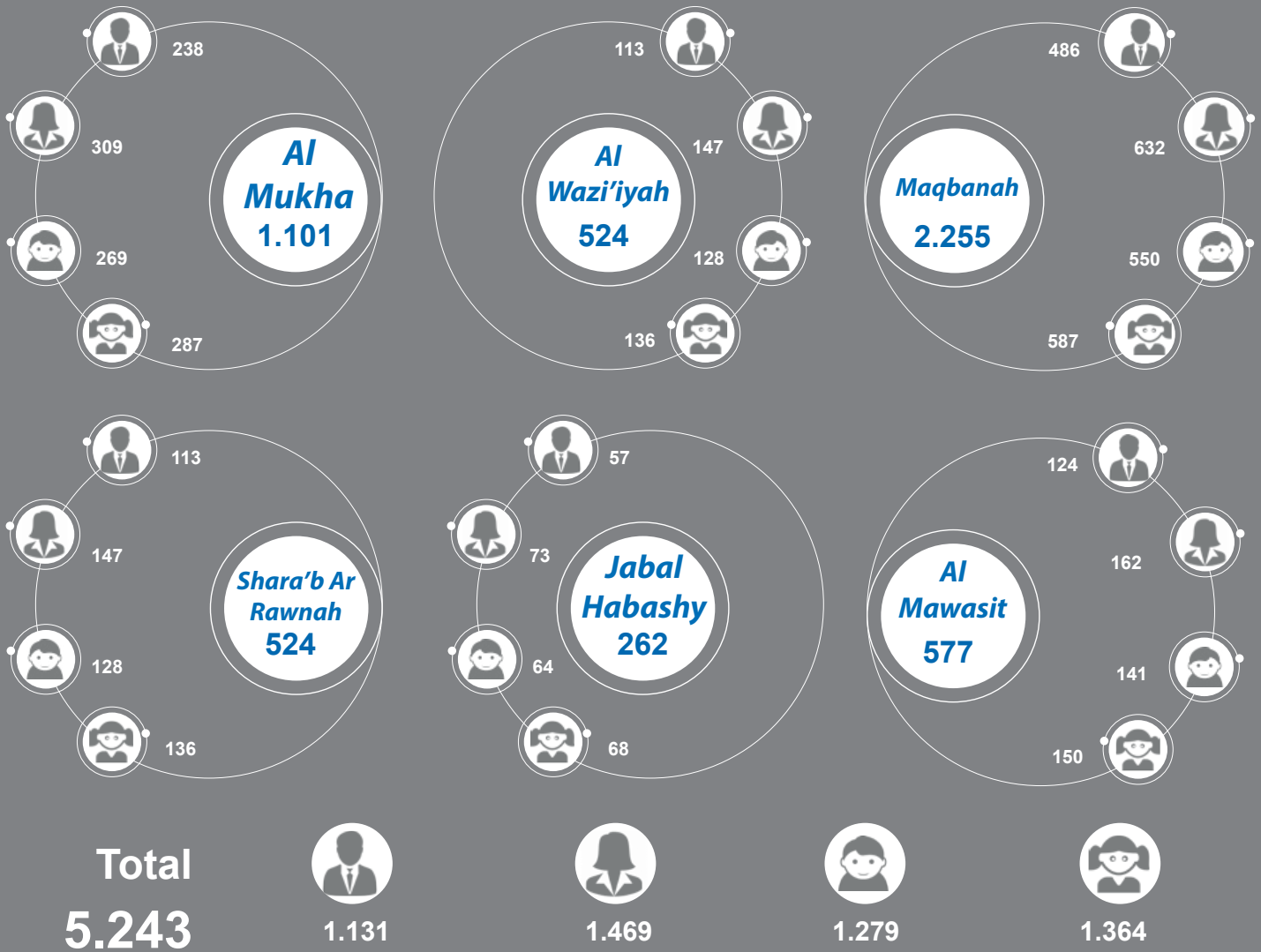


Protection

Objectives

- 1- Identify, analyse and advocate on protection risks, rights violations and population movements
- 2- Provide direct assistance to individuals with protection needs, including survivors of rights violations
- 3- Strengthen capacity of and communication with affected communities to promote positive coping strategies and participation in the response

Total People Targeted of IDPs and Host Communities



PROTECTION	Indicator Description	Baseline	Target
Outcome 1			
Conflicted affected families have increased access to basic services and goods.			
Output 1.1			
Particularly vulnerable households and individuals assisted through unconditional cash distribution			
Indicator 1.1.1	# people (IDPs, returnees, conflict-affected communities) who receive psychosocial	1521	1521
Indicator 1.1.2	# of people (IDPs, returnees, and conflict-affected communities) who receive financial, medical and material services	5243.4 Individuals Affected Vulnerable IDPs (As the conflict ongoing the influx of IDPs is increased continuously)	5243.4 Individuals Affected Vulnerable IDPs
Activities			
Activity 1.1.1			
Provide Cash assistance through protection programming and case management			
Activity 1.1.2			
Provide psychosocial support for children			
Activity 1.1.3			
Provide income generating activities and life skills to the most vulnerable of women, girls, men and boys			

Project Work plan

Activity Description	Month	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
FOOD SECURITY AND AGRICULTURE ACTIVITIES:									
Activity 1.1.1									
Conduct Coordination Meetings with Food Security Cluster and Sub-Cluster in Ibb		X	X	X	X	X	X	X	X
Activity 1.1.2									
Procurement and Distribute the food items to the targeted beneficiaries through vouchers.						X	X	X	X
Activity 1.1.3									
Identify and verify final distribution list of IDPs families in the 6 target districts				X	X	X			
Activity 1.1.4									
Monitor the distribution of food items in daily basis.				X	X	X	X	X	X
NON FOOD ITEMS AND EMERGENCY SHELTER									
Activity 1.1.1									
Conduct Coordination Meetings with Shelter Cluster and Sub-Cluster in Ibb		X	X	X	X	X	X	X	X
Activity 1.1.2									
Carry out distribution of NFIs / ES to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys)					X	X	X		X
Activity 1.1.3									
IDPs tracking and monitoring		X	X	X	X	X	X	X	X
Activity 1.1.4									
Conduct Needs Assessment				X	X	X	X	X	X
WATER, SANITATION AND HYGIENE ACTIVITIES:									
Activity 1.1.1									
Conduct Coordination Meetings with Wash Cluster and Sub-Cluster in Ibb		X	X	X	X	X	X	X	X
Activity 1.1.2									
Provide emergency safe water supply to most vulnerable people of IDPs and local affected community.					X	X	X	X	X
Activity 1.1.3									
Provision of water storage containers to IDPs sites.					X	X	X	X	
Activity 1.1.4									
Household latrine construction / rehabilitation / desludging to the IDPs and host communities in 6 target districts.					X	X	X	X	X
Activity 1.1.5									
Provide standard hygiene kits (basic and consumable) to the IDPs and host communities in 6 target districts.				X	X	X	X	X	X

Activity 1.1.6					X	X				
Build the capacity of 120 Wash Volunteers to implement the Hygiene promotion activities and for distribution of hygiene kits and jerry cans and monitoring in 5 target districts.					X	X				
Activity 1.1.7					X	X	X	X	X	X
Carry out hygiene promotion sessions approaches with a focus on the prevention, transmission and treatment of diarrhea, especially focusing on children under five.					X	X	X	X	X	X
HEALTH										
Activity 1.1.1					X	X	X	X	X	X
Provide primary health care and referral services through implementation of Minimum Health Service Package, provide operational cost and support to ensure functionality of selected health facilities in the target districts in Taizz governorate.					X	X	X	X	X	X
Activity 1.1.2					X	X	X	X	X	X
Provide reproductive health services based on MISP.					X	X	X	X	X	X
Activity 1.1.3					X	X	X	X	X	
Prevent and respond to communicable diseases outbreaks including cholera					X	X	X	X	X	
Activity 1.1.4						X	X	X	X	X
Conduct the surveillance, reporting, and referral of the affected cases of IDPs and host communities to the nearest health facility.						X	X	X	X	X
Activity 1.1.5						X	X	X	X	X
Provide medicines, medical supplies and equipment to enable implementation of minimum service package; strengthening their capacity to manage and control the epidemic.						X	X	X	X	X
NUTRITION										
Activity 1.1.1						X	X	X	X	X
Treat moderate acute malnutrition in children 6-59 months						X	X	X	X	X
Activity 1.1.2						X	X	X	X	X
Provide health education for mothers/caregivers of infants children aged 0-23 months						X	X	X	X	X
Activity 1.1.3						X	X	X	X	X
Prevent acute malnutrition in children 6-24 months (boys and girls) and PLW						X	X	X	X	X
Activity 1.1.4							X	X	X	X
Provide micronutrient supplementations for girls and boys (6-24 months) not enrolled in community-based management of acute malnutrition (CMAM) or BSFP							X	X	X	X
PROTECTION										
Activity 1.1.1						X	X	X	X	X
Provide Cash assistance through protection programming and case management						X	X	X	X	X
Activity 1.1.2						X	X	X	X	X
Provide psychosocial support for children						X	X	X	X	X
Activity 1.1.3							X	X	X	X
Provide income generating activities and life skills to the most vulnerable of women, girls, men and boys							X	X	X	X

Implementation Methodology

IYCY team has carefully identified families who needs assistance through validating their information through home visited and cross checking with other NGOs. In order to ease tensions between IDPs and hosting communities, 25% of the project's beneficiaries will be vulnerable hosting communities.

The project is designed to be implemented on two phases for 4 months target HHs of IDPs and local Communities in 6 districts of Al - Mukha, Maqbanah, Shara'b Ar Rawnah, Jabal Habashy, Al Mawasit and Al Wazi'iyah districts in Taizz governorate, with each phase lasting for 2 months. In the first 2 months and due to budget limitation which is not enough to cover all the gaps, IYCY will target the most vulnerable IDPs who already identified by IYCY Team in 6 districts as rapid response with urgent life-saving services of Food security and Wash services in order to meet the most emergency needs of the IDPs . The second phase will be underfunded emergency requests, consequently IYCY will continue financially struggle to cover the Remain budget of the project and working with the same families and the other of IDPs beneficiaries who still meet the vulnerability criteria

Justify Chosen Gender Marker Code

IYCY has consistent and strong capacities in gender mainstreaming, and a strong focus on protection for vulnerable women, girls, boys and men. Gender has been a main consideration in the design and delivery of the project. IYCY has managed to reach the target communities women through the hiring of local women from target areas together with an experienced female coordinator engaged to directly talk to women and record their concerns.

IYCY makes a deliberate effort to identify the specific Food Security, WASH and HEALTH needs of women and girls while including equal number of women enumerators in needs assessment teams and ensuring the collection of data from 50 % of women in all the target areas.

IYCY gathered disaggregated data that included safety and security concerns of women and girls The disaggregated data from the needs assessment were also split into age and gender categories. Special attention is paid to the needs of vulnerable groups of women and girls, such as female headed households, pregnant and lactating women, women with disabilities, elderly women, adolescent girls and children. IYCY has carried out consulting meetings with women and girls on Food, water and sanitation and health needs to ensure that program strategies mitigate the exposure to risk. During the implementation, IYCY will maintain a protective environment at the community level, so that girls and women in particular are not exposed to harm or gender based violence while undertaking their daily Food, WASH and HEALTH activities. Further, gender equity will be observed while implementing those activities that are not specifically targeted at women and girls. Women, men, boys and girls are treated equally, with their differing needs being targeted and supported accordingly. Participation of all age and gender groups will be emphasized so that all beneficiaries can voice their concerns and express their preferences during implementation.

Protection Mainstreaming

The project has prioritized the safety and dignity of beneficiaries by the following:

- 1) Ensure that the location where Shelter services and water providing and hygiene kits and Food baskets distributions are providing services and routes to them are away from actual or potential threats such as violence; especially the risk or threat of gender based violence (GBV), and attacks from armed groups.
- 2) Ensure provision of services in appropriate times, when women are able to come to the place of service provision.
- 3) The project will ensure provision of services in suitable places that could ensure privacy confidentiality of beneficiaries in any form of consultation, counseling or personal information sharing. While staff will be given orientation on how to ensure beneficiaries privacy and confidentiality are respected.
- 4) Using direct observation and discussion groups with persons with disabilities in the community to identify the type of adaptations that are needed.
- 5) Considering separate waiting areas (male/female).
- 6) Will ensure that an information sharing protocol is established so that a survivor of abuse will not need to repeat their story, potentially exposing them to further trauma; and all efforts are made to ensure their confidentiality
- 7) Will not collect information which is not needed to contribute towards promoting the well-being of the individual.
- 8) In the displacement communities, IYCY will consult IDPs as well as host communities about Food, health and WASH needs so as to avoid community tensions. In addition, the project team will make sure that there is no tension or inequality that could lead to violence and harassment of one group or another
- 9) Establish a formal complaint mechanism which ensures IDPs and host communities are able to raise their complaints and that the appropriate feed-back is communicated on time.

IYCY Emergency Appeal 2018 Of Yemen Western Coastal Crisis Response Funding Requirements

Sector	Total People Targeted of IDPs and Host Communities					Total Requirements (US\$)
	Men	Women	Boys	Girls	Total	
Food Security and Agriculture	1,131	1,469	1,279	1,364	5,243	371,000
Shelter, Non-Food Items (NFIs) & Camp Coordination and Camp Management (CCCM)	2,262	2,938	2,558	2,729	10,487	238,136
Water, Sanitation and Hygiene Activities:	3,393	4,408	3,837	4,093	15,730	234,004
Health	2,827	3,673	3,197	3,411	13,109	149,305
Nutrition	-	-	1,258	1,363	2,622	105,000
Protection	1,131	1,469	1,279	1,364	5,243	223,000
Amount Requested for Staff, Transportation and general operation Cost	NA	NA	NA	NA	NA	122500
Total	10,744	13,957	13,408	14,325	52,434	1,442,945



WHAT IF...WE FAIL TO RESPOND?



Millions of Severely Food Insecure People will Risk Starvation

Conflict has severely exacerbated chronic food insecurity in Yemen. Today, an estimated 17.8 million people are unable to meet their food needs independently. Without rapid humanitarian assistance severely food insecure people will face an immediate risk of starvation. Food security across the country will continue to deteriorate due to sporadic availability of food, lack of income and disrupted markets.



People will have no Access to Drinking Water

Conflict has cut off 16 million people's access to clean water, severely exacerbating pre-crisis water scarcity and leaving a total of 20.3 million without adequate water and sanitation. In 2018, IYCY aim to enable access to clean water for the most vulnerable with emergency water, sanitation and hygiene support.



Affected People will not have Access to Basic Health Care

The majority of health facilities closed since the crisis began and critical medicines in short supply, Yemen's health system is collapsing. Without immediate support, millions of people will have inadequate access to basic health care, increasing suffering and putting their lives at risk.



Malnourished Children will Face Greater Risk of Death

IYCY aim to treat severely acutely malnourished children and moderately acutely malnourished children. Without immediate treatment, severely acutely malnourished children are die than their healthy peers. Moderately acutely malnourished children are three times likelier to die. In non-fatal cases, malnutrition threatens to permanently stunt affected children's cognitive and physical development, robbing them of their full potential.



Millions of People will Face grave threats to their Basic rights without Support

Rights violations are rampant in Yemen every day. Reports of child recruitment have and reports of gender-based violence have increased. More than 2.1 million people have been forced from their homes in Yemen. Urgent support is needed to monitor and advocate protection and provide assistance to survivors of rights violations.

Title	International Youth Council-Yemen (IYCY) Emergency Appeal 2018 Yemen western coastal crisis response funding requirements			
Duration	7 months	20/3/2018 - 25/9/2018		
Location	Governorate	District		
	Taizz	Al Mukha		
		Al Wazi'iyah		
		Maqbanah		
		Shara'b Ar Rawnah		
		Al Mawasit		
Jabal Habashy				
Details of the Organization	Name of the Organization		International Youth Council -Yemen (IYCY)	
	Key contact name	Position within the organization	phone number	E-mail Address
	Eng. Abdulrahmman Al-Asali	Executive Manager	774852808	abdulrahman.al-asali@icy.org
	Dr. Abduljabbar Hassan	Program Manager	772636531	Abduljabbar.hassan@icy.org
	Email address of the organization			
	Link to the website of the organization			http://icy.org/
	Address of the organization			Amman St. Amanat Al Asimah, Yemen